

< 財 政 >

1 一般会計の決算規模の推移

(単位:千円)

| 年度 | 歳入 | 歳出 | 差引 |
|----|------------|------------|---------|
| 14 | 12,379,477 | 11,589,466 | 790,011 |
| 15 | 10,583,198 | 9,924,996 | 658,202 |
| 16 | 10,879,111 | 10,048,544 | 830,567 |
| 17 | 10,159,341 | 9,496,967 | 662,374 |
| 18 | 9,646,073 | 8,851,651 | 794,422 |
| 19 | 9,092,096 | 8,480,432 | 611,664 |
| 20 | 9,267,287 | 8,296,003 | 971,284 |
| 21 | 10,183,078 | 9,504,857 | 678,221 |
| 22 | 10,635,978 | 9,808,528 | 827,450 |

資料:総務グループ

2 特別会計の会計別決算規模の推移

(単位:千円)

| 年度 | 国民健康保険 | | 下水道事業 | | 財産区 | |
|----|-----------|-----------|-----------|-----------|-----------|---------|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 14 | 2,438,797 | 2,340,948 | 1,875,802 | 1,835,539 | 1,085,335 | 30,827 |
| 15 | 2,670,984 | 2,579,741 | 1,578,495 | 1,546,287 | 1,060,504 | 34,825 |
| 16 | 2,829,353 | 2,731,936 | 1,429,168 | 1,421,675 | 1,028,911 | 39,908 |
| 17 | 3,013,633 | 2,887,706 | 929,255 | 928,572 | 1,148,135 | 71,002 |
| 18 | 3,286,679 | 3,041,019 | 886,719 | 886,719 | 1,089,212 | 15,990 |
| 19 | 3,581,874 | 3,472,288 | 1,011,905 | 1,010,671 | 1,081,412 | 26,867 |
| 20 | 3,687,299 | 3,416,375 | 1,413,979 | 1,412,769 | 1,196,841 | 33,178 |
| 21 | 3,951,410 | 3,707,764 | 1,259,541 | 1,256,591 | 1,247,892 | 60,295 |
| 22 | 4,158,127 | 3,949,729 | 960,715 | 960,715 | 1,285,325 | 120,601 |

| 年度 | 老人保健医療事業 | | 介護保険事業 | | 後期高齢者医療事業 | |
|----|-----------|-----------|-----------|-----------|-----------|---------|
| | 歳入 | 歳出 | 歳入 | 歳出 | 歳入 | 歳出 |
| 14 | 2,073,761 | 2,062,728 | 1,029,109 | 1,047,773 | - | - |
| 15 | 2,064,653 | 2,077,185 | 1,165,684 | 1,160,731 | - | - |
| 16 | 2,031,646 | 2,031,200 | 1,236,644 | 1,236,944 | - | - |
| 17 | 2,057,788 | 2,083,554 | 1,315,119 | 1,269,289 | - | - |
| 18 | 2,044,324 | 2,080,202 | 1,379,034 | 1,237,044 | - | - |
| 19 | 2,208,415 | 2,226,138 | 1,466,438 | 1,403,506 | - | - |
| 20 | 237,875 | 228,220 | 1,512,928 | 1,446,162 | 237,774 | 233,500 |
| 21 | 9,961 | 9,928 | 1,540,936 | 1,499,936 | 253,343 | 248,340 |
| 22 | 215 | 215 | 1,563,568 | 1,529,242 | 263,845 | 257,666 |

資料:総務グループ

(注)後期高齢者医療事業は平成20年度より設けられています。